

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
Spillman Creek Watershed Dist. #43

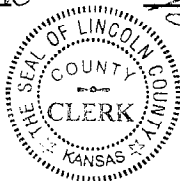
State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	37,230	17,799	2,975
Totals	xxxxxxxxxxx		37,230	17,799	2,975
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Lincoln County			4,814,523		
Mitchell County			954,699		
Osborne County			167,053		
Russell County			47,742		
0					
Total Assessed Valuation			5,984,017		
Assisted by:			November 1st Valuation		

Address:

Attest: December 3, 2010
Lincoln County Clerk
County Clerk



Mitchell
Mark R. Thelma
Steven
Governing Body

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of
Spillman Creek Watershed Dist. #43State of Kansas
Special District

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Lincoln County					
Mitchell County					
Osborne County					
Russell County					
0					
Total Assessed Valuation			0		
Assisted by:			November 1st Valuation		
Address:					
Attest: _____ 2010					
County Clerk			Governing Body		

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>17,652</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>17,652</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>7,279</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>78,838</u>	
5b. Personal Property 2009	- <u>74,875</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,963</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>56,210</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>67,452</u>	
8. Total Estimated Valuation July, 1, 2010	<u>5,981,917</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,914,465</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01140</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>201</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>17,853</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,853</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	17,652	947	14	190	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,652	947	14	190	0

County Treas MVT Estimate

947

County Treas RVT Estimate

14

County Treas 16/20 M Vehicle Tax Estimate

190

County Treas Slider Estimate

0

MVT Factor 0.05365

RVT Factor 0.00079

16/20M Factor 0.01076

Slider Factor 0.00000

2011

Spillman Creek Watershed Dist. #43
Lincoln County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,678	18,152	18,629
Receipts:			
Ad Valorem Tax	11,832	17,652	xxxxxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	613	642	947
Recreational Vehicle Tax	10	11	14
16/20M Vehicle Tax	238	220	190
LAVTR			0
Slider	20		0
In Lieu of Taxes			
Interest on Idle Funds	21		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,791	18,525	1,151
Resources Available:	30,469	36,677	19,780
Expenditures:			
Officers Pay			
Wages			5,400
Supplies			130
Meetings			1,200
Dues & Subscriptions	1,190	400	500
Publications & Notices	443	600	600
Rent		200	0
Maintenance (Repairs & Improvements)	9,800	15,048	12,000
Accounting & Legal		1,500	1,500
Insurance		100	200
Misc.		100	100
Board (meals & mileage)	884	100	600
Capital Improvements	0	0	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	12,317	18,048	37,230
Unencumbered Cash Balance Dec 31	18,152	18,629	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 18,048 30,555 Non-Appr Bal 0			
Tot Exp/Non-Appr Bal 37,230			
Tax Required 17,450			
Del Comp Rate: 2.000% 349			
Amount of 2010 Ad Valorem Tax 17,799			

NOTICE OF BUDGET HEARING

The governing body of
Spillman Creek Watershed Dist. #43
Lincoln County

2011

will meet on August 18, 2010 at 8:00 PM at Sylvan Grove City Hall - 118 S. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	12,317	1.974	18,048	2.974	37,230	17,799	2.975
Totals	12,317	1.974	18,048	2.974	37,230	17,799	2.975
Less: Transfers	0		0		0		
Net Expenditures	12,317		18,048		37,230		
Total Tax Levied	11,998		17,652		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	6,080,237		5,391,592		5,981,917		

*Tax rates are expressed in mills.

Milton Wehrman, Chairman

Affidavit Of Publication

STATE OF KANSAS
LINCOLN COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 2010, with subsequent publications being made on the following dates:


Thursday, _____ 20 _____

Thursday, _____ 20__

Thursday, _____ 20____

(Sign) John E. Baer

Subscribed and sworn to before me this 10th
day of August, 20 10.

NOTARY PUBLIC - State of Kansas
ABBY D. LIGGETT
My Appt. Exp. 9-12-2012

Notary Public

My commission expires 9-12-2012

Additional copies_____

TOTAL _____

NOTICE OF BUDGET HEARING

The governing body of
Spillman Creek Watershed Dist #43
Lincoln County

Held at 5:00 PM at Sylvan Grove City Hall - 118 S. Main for the purpose of hearing and
if necessary relating to the proposed use of all funds and the amount of tax to be levied.
Session is available at Sylvan Grove City Hall and will be available at this hearing

BUDGET SUMMARY

Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
Assessed	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
317	1.974	18,048	2.974	37,230	17,799	2.975
317	1.974	18,048	2.974	37,230	17,799	2.975
0		0		0		
317		18,048		37,230		
998		17,652		*****		
237		5,391,592		5,981,917		